

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Morton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Computation to Determine State Library Grant					
Fund K.S.A.					
General	79-1962	7	17,000	15,294	0.741
Debt Service	10-113	8	13,980	12,442	0.603
Library	12-1220	8	2,000	1,405	0.207
Road	68-518c	9	179,497	123,670	18.224
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	10	13,556	11,673	1.720
		10			
FEMA		11			
		11			
Special Machinery		9			
Totals		xxxxxx	226,033	164,484	21.495
Budget Summary		12			
Neighborhood Revitalization			Resolution required? - Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Morton Township	6,785,961
Cheney	13,841,368
0	
Total Assessed Valuation	20,627,329
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: 2018

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

CERTIFICATE

2019

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Morton Township

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Computation to Determine Limit for 2019		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	79-1962	7	17,000	15,294	
Debt Service	10-113	8	13,980	12,442	
Library	12-1220	8	2,000	1,405	
Road	68-518c	9	179,497	123,670	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	10	13,556	11,673	
		10			
FEMA		11			
		11			
Special Machinery		9			
Totals		xxxxxx	226,033	164,484	
Budget Summary		12			
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Morton Township	
Cheney	
0	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by:


Address:

Email:

Attest:

2018


County Clerk

 Clerk

Governing Body

CPA Summary

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Morton Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 155,650
2. Debt service levy in 2018	- \$ 10,353
3. Tax levy excluding debt service	\$ 145,297

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 490,465	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 261,658	
5b. Personal property 2017	- 269,476	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ 20,328	
7. Total valuation adjustment (sum of 4, 5c, 6)	510,793	
8. Total estimated valuation July 1, 2018	20,603,534	
9. Total valuation less valuation adjustment (8 minus 7)	20,092,741	
10. Factor for increase (7 divided by 9)	0.02542	
11. Amount of increase (10 times 3)	+ \$ 3,694	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 148,991	
13. Debt service levy in this 2019 budget	12,442	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	161,433	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,051	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 164,484	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Morton Township

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	0.568	557	960	11	10	12	0	7	32	6	0
*** Debt Service	0.532	521	899	10	9	11	0	7	30	6	0
*** Library	0.212	208	358	4	4	4	0	3	12	2	0
Road	18.583	18,214		364		376		242		198	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	1.737	1,702		34		35		23		18	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	21.632	21,202		424		438		282		230	
Total - 3rd Class City Levies (***)	1.312		2,217		22		0		75		0

Morton Township
Sedgwick County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds Series 2010	12/21/2010	5.22	125,000	85,000	03/01, 09/01	9/1	4,475	10,000	3,975	10,000
Total G.O. Bonds				85,000			4,475	10,000	3,975	10,000
Other										
Total Other				0			0	0	0	0
Total				85,000			4,475	10,000	3,975	10,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
John Deere Grader	6/1/17	60	3.50	59,445	48,637	10,808	10,808
John Deere Backhoe	5/1/17	60	3.50	48,654	39,808	8,846	8,846
Total					88,445	19,654	19,654

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

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Total					88,445	19,654	19,654

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Morton Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	427	61	61
Receipts:			
Ad Valorem Tax	12,742	11,056	XXXXXXXXXXXXXXX
Delinquent Tax	166	50	50
Motor Vehicle Tax	2,240	1,785	1,517
Recreational Vehicle Tax	30	29	21
16/20 M Vehicle Tax	25	12	12
Commercial Vehicle Tax	67	59	40
Watercraft Tax	14	9	6
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,284	13,000	1,645
Resources Available:	15,711	13,061	1,706
Expenditures:			
Officers Pay	4,986	5,000	5,000
Salaries & Wages			
Employee Benefits			
Operating Expenses	3,700	4,000	4,000
Materials/Supplies	4,308		
Equipment			
Insurance			4,000
Audit		4,000	4,000
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,656		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,650	13,000	17,000
Unencumbered Cash Balance Dec 31	61	61	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	15,650	13,000	17,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,000
Tax Required			15,294
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			15,294

CPA Summary

Morton Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2,033	2,078	45
Receipts:			
Ad Valorem Tax	13,886	10,353	XXXXXXXXXXXXXXXX
Delinquent Tax	95	25	
Motor Vehicle Tax	964	1,945	1,420
Recreational Vehicle Tax	13	32	19
16/20M Vehicle Tax	21	13	11
Commercial Vehicle Tax	36	65	37
Watercraft Tax	6	9	6
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	15,021	12,442	1,494
Resources Available:	17,054	14,520	1,538
Expenditures:			
Bond Principal	12,489	10,000	10,000
Bond Interest	2,487	4,475	3,975
Bond Fee	0		5
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,976	14,475	13,980
Unencumbered Cash Balance Dec 31	2,078	45	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	14,977	14,475	13,980
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		13,980
	Tax Required		12,442
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			12,442

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,421	1,389	XXXXXXXXXXXXXXXX
Delinquent Tax	17	0	
Motor Vehicle Tax	199	576	566
Recreational Vehicle Tax	4	9	8
16/20M Vehicle Tax	6	4	4
Commercial Vehicle Tax	4	19	15
Watercraft Tax	2	3	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,653	2,000	595
Resources Available:	1,653	2,000	595
Expenditures:			
Cheney Library	1,653	2,000	2,000
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,653	2,000	2,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	2,000	2,000	2,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		2,000
	Tax Required		1,405
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			1,405

CPA Summary

Morton Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	11,925	6,067	4,033
Receipts:			
Ad Valorem Tax	114,391	121,494	xxxxxxxxxxxxxx
Delinquent Tax	1,355	200	200
Motor Vehicle Tax	20,088	16,525	18,214
Recreational Vehicle Tax	402	392	364
16/20M Vehicle Tax	358	305	376
Commercial Vehicle Tax	366	432	242
Watercraft Tax	194	226	198
Special Highway/Gasoline Tax	34,647	32,200	32,200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	171,801	171,774	51,794
Resources Available:	183,726	177,841	55,827
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	19,294	40,000	43,497
Employee Benefits	15,543	20,000	22,000
Operating Expenses		19,608	18,000
Road Materials	15,382	43,200	43,000
Equipment	77,163	45,000	43,000
Insurance	13,892	6,000	10,000
Cash Forward (2019 column)			
Transfer to Special Machinery	36,385		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	177,659	173,808	179,497
Unencumbered Cash Balance Dec 31	6,067	4,033	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	177,659	173,808	179,497
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			179,497
Tax Required			123,670
Delinquent Comp Rate:		0.0%	0
Amount of 2018 Ad Valorem Tax			123,670

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	104,228
Transfers from:	
Road Fund	36,385
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,656
Interest on Idle Funds	557
Other	
Resources Available:	143,826
Total Expenditures	50,000
Unencumbered Cash Balance, Dec 31	93,826

CPA Summary

Morton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Fire Protection			
Unencumbered Cash Balance January 1	111	71	70
Receipts:			
Ad Valorem Tax	10,923	11,358	xxxxxxxxxxxxx
Delinquent Tax	115	0	
Motor Vehicle Tax	1,728	1,578	1,702
Recreational Vehicle Tax	35	37	34
16/20M Vehicle Tax	32	29	35
Commercial Vehicle Tax	31	41	23
Watercraft Tax	16	22	18
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,880	13,065	1,813
Resources Available:	12,991	13,136	1,883
Expenditures:			
City of Cheney	12,920	13,066	13,556
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	12,920	13,066	13,556
Unencumbered Cash Balance Dec 31	71	70	xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	12,908	13,066	13,556
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,556
		Tax Required	11,673
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	11,673

See Tab A

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	0

CPA Summary

Morton Township

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
FEMA	28,804		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,804	0	0
Resources Available:	28,804	0	0
Expenditures:			
Wages	18,549		
Materials	10,255		
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,804	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	28,804		0

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Morton Township
Sedgwick County

will meet on July 26, 2018 at 1:00 PM at 325 E South St, Cheney, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	15,650	0.691	13,000	0.568	17,000	15,294	0.742
Debt Service	14,976	0.753	14,475	0.532	13,980	12,442	0.604
Library	1,653	0.223	2,000	0.212	2,000	1,405	0.207
Road	177,659	17.941	173,808	18.583	179,497	123,670	18.245
Special Road							
Noxious Weed							
Fire Protection	12,920	1.713	13,066	1.737	13,556	11,673	1.722
FEMA	28,804						
Special Machinery	50,000						
Totals	301,662	21.321	216,349	21.632	226,033	164,484	21.520
Less: Transfers	39,041		0		0		
Net Expenditure	262,621		216,349		226,033		
Total Tax Levied	155,545		155,650		xxxxxxxxxxxxxx		
Total Assessed Valuation	18,795,666		19,471,206		20,603,534		
Township Assessed Valuation Only					6,778,284		

Outstanding Indebtedness,

Jan 1	2016
G.O. Bonds	105,000
Other	0
Lease Purchase Principal	32,963
Total	137,963

2017
95,000
0
0
95,000

2018
0
0
88,445
88,445

*Tax rates are expressed in mills.

John Hillman
Morton Township Trustee

PUBLIC NOTICE

First Published in The Times-Sentinel July 5, 2018 (x1)

NOTICE OF BUDGET HEARING

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Morton Township
Sedgewick County

will meet on July 26, 2018 at 1:00 PM at 323 E South St, Chevey, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgewick County Clerk's Office, 325 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	15,650	0.691	11,000	0.568	17,000	15,294	0.742
Debt Service	14,976	0.753	14,475	0.532	13,980	12,442	0.604
Library	1,653	0.223	2,000	0.212	2,000	1,405	0.207
Road	177,659	17.941	173,808	18.583	179,497	123,670	18.245
Special Road							
Noxious Weed							
Fire Protection	12,920	1.713	13,066	1.737	13,556	11,673	1.722
FEMA	28,804						
Special Machinery	50,000						
Totals	301,662	21.321	216,349	21.632	226,033	164,484	21.520
Less: Transfers	39,041		0		0		
Net Expenditure	262,621		216,349		226,033		
Total Tax Levied	155,445		155,650		20,603,514		
Total Assessed Valuation	18,795,666		19,471,206		6,778,284		
Township Assessed Valuation Only							

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

John Hillman

Morton Township Trustee